

2013

1.1

1.2

			601118
	0898-31669317		
	0898-31661486		

2.1

			(%)
	11,324,053,660.87	11,123,515,763.42	1.80
	9,076,340,513.95	9,072,973,338.07	0.04
			(%)
	751,315,751.83	144,419,749.13	420.23
	5,389,117,549.17	3,936,400,614.76	36.90
	140,009,201.93	142,538,337.35	-1.77
	-94,027,532.09	132,707,727.72	-170.85
%	1.52	1.56	0.04
	0.04	0.04	0.00
	0.04	0.04	0.00

2.2 10

				134, 902	
10					
		(%)			
		72. 98	2, 869, 012, 024	0	2, 869, 012, 024
		1. 96	77, 159, 576	0	77, 159, 576

		0.68	26,540,468	-2,233,032	0
		0.56	21,833,500	1,833,500	0
		0.50	19,476,210	0	0
		0.25	9,738,105	0	0
005L FH002		0.22	8,539,361	-384,600	0
		0.19	7,575,917	-6,037,500	0
300		0.18	7,160,420	-2,186,290	0
-005L-CT001		0.13	4,916,400	-13,995,122	0

2.3

2013

26.90 75.00% 53.89
36.92% 1.42 2.07%
1.40 1.77%
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1
1

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			%
	5,389,117,549.17	3,936,400,614.76	36.90
	5,088,889,639.72	3,506,271,617.04	45.14

	60,220,280.77	43,466,572.29	38.54
	239,752,715.00	207,098,249.99	15.77
	12,927,350.16	7,391,390.01	74.90
	751,315,751.83	144,419,749.13	420.23
	-191,776,487.59	-232,380,074.34	17.47
	-76,546,720.13	-294,767,882.66	74.03
	2,846,533.61	682,482.17	317
	97,451,065.41	24,365,258.51	299.96
	23,826,050.00	-10,493,950.00	327.05
	169,935,858.51	-10,372,283.58	1,738.36
	59,003,103.24	36,121,043.95	63.35
	9,229,897.52	3,393,140.12	172.02
	-10,677,259.56	12,724,840.90	-183.91

2

a.

b.

c.

d.

e.

f.

g.

h.

i.

j.

622650

547519

k.

126735

134390

2

1

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				(%)	(%)	%
	5, 291, 648, 383. 62	5, 016, 271, 864. 83	5. 20	36. 73	45. 70	5. 84
				(%)	(%)	%
	5, 158, 559, 572. 10	4, 930, 062, 259. 73	4. 43	36. 09	45. 16	5. 98
	133, 088, 811. 52	86, 209, 605. 10	35. 22	67. 15	84. 50	6. 09

2

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	3, 328, 961, 080. 66	7. 26
	1, 962, 687, 302. 96	156. 02

25%

353

-2012.7

3400

-37.18%

5412.7

3400

85%

4.1