

601118

2013-012

本 成 保 、
、 陈 大 ， 并 、 承担 别 带
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5346

1.14%

4

6

1

1

4,180.4

2011 2014

2,090.2

2011 2014

200.09

623.57

637.05

629.49

2012 12

31

544.67

1,006.91

2

1

2

3

2013 1

2012

5,346

5,346

4

5

2012

10459.33

3,852

20669.14

3914.45

		2011-2014	2011-2012	
		90,664	38,894.92	43.00%
		340,000	123,707	36.00%
		28,220	10459.33	37.00%
		530,000	70,028	13.00%
		22,790	3,852.00	17.00%
		556,414	378867	67.00%
		23,924	20,669.14	86.00%
		40,800	7,928	19.00%
		1,224	230.54	19.00%
		52,800	6,230	12.00%
		1,162	114.45	10.00%
		1,360	630.07	46.00%
		7,668	2,543.97	33.00%
		4,317	395.42	9.00%

2

1

4

6

	2011	90,000	-	228,623
	2012	90,000	90,000	166,558
	2013	80,000	180000	114,965
	2014	80,000	260000	46,268
		340,000	530000	556,414
	2011	70,028	-	219,705
	2012	53,679	70,028	159,162
	2013	55,000	123,707	109,124
	2014	59,000	178,707	47,920
	2015	59,000	237,707	-

	2016	43,293	296,707	-
		340,000	906,856	535,911
		0	376,856	-20,503[]

-20,503

2

2009 4

/

		2011	2012	2013	2014	2015	2016	
		830	903	995	1,263	1,263	1,263	
		430	460	550	604	604	604	
		430	473	545	619	619	-	

12

223, 813

1-6

143, 158

96, 010

2013 1

2012

5, 346 ,

1	20, 123	8. 99%	20, 123	-
2	21, 179	9544	96449	

11	7,252	3.24%	-	7,252
12	3,102	1.39%	-	3,102
	223,813	100.00%	-	127,803

1

3

4

2

1 2011

1-6

1

10,762

2

4

1-6

376,856 /

23,327

9,499

3

3

1

2011

2011

7 2012

5.3

2011-2012

5.7

2

25

4

5

6

1

2

3

4

2013 4 24